

| HEALTH |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|--------|---------------------|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|        | SERVICES RENDERED   | UNIT                | REMARKS                                                                                                                                                                             | 2013/14<br>Recalculated<br>excl. VAT | 2013/14<br>R<br>incl. VAT | VAT<br>Yes/No | 2014/15<br>Recalculated<br>excl. VAT | 2014/15<br>R<br>incl. VAT |
| 1      | X-RAY CHARGES       |                     | This tariff is based on actual costs. It relates to private individuals or companies and does not relate to the public health aspects i.e. X-rays for suspected PTB which are free. |                                      |                           |               |                                      |                           |
|        | Large plate         | per plate           |                                                                                                                                                                                     | 421.75                               | 480.80                    | y             | Delete                               | Delete                    |
| 2      | SALE PREGNANCY TEST | per unit            | Part of the presidential lead programme, where it was announced that Primary health care services will be rendered free.                                                            | No charge                            | No charge                 | n             | No charge                            | No charge                 |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
| 3      | PRINTS              |                     | Service provided by the CMC Resource Centre to districts and private sector.                                                                                                        |                                      |                           |               |                                      |                           |
|        | Size A4             | B&W                 |                                                                                                                                                                                     | 0.35                                 | 0.40                      | y             | Delete                               | Delete                    |
|        |                     | lamin               | Only posters produced at the Health Resource Centre will be laminated                                                                                                               | 4.21                                 | 4.80                      | y             | Delete                               | Delete                    |
|        |                     | Colour              |                                                                                                                                                                                     | 2.11                                 | 2.40                      | y             | Delete                               | Delete                    |
|        |                     | lamin               | Only posters produced at the Health Resource Centre will be laminated                                                                                                               | 6.67                                 | 7.60                      | y             | Delete                               | Delete                    |
|        |                     | transp B&W          |                                                                                                                                                                                     | 6.58                                 | 7.50                      | y             | Delete                               | Delete                    |
|        |                     | transp Colour       |                                                                                                                                                                                     | 7.19                                 | 8.20                      | y             | Delete                               | Delete                    |
|        |                     | labels 1 up B&W     |                                                                                                                                                                                     | 4.74                                 | 5.40                      | y             | Delete                               | Delete                    |
|        |                     | labels 1 up Colour  |                                                                                                                                                                                     | 10.70                                | 12.20                     | y             | Delete                               | Delete                    |
|        |                     | labels 2 up B&W     |                                                                                                                                                                                     | 7.11                                 | 8.10                      | y             | Delete                               | Delete                    |
|        |                     | labels 2 up Colour  |                                                                                                                                                                                     | 11.40                                | 13.00                     | y             | Delete                               | Delete                    |
|        |                     | labels 8 up B&W     |                                                                                                                                                                                     | 7.11                                 | 8.10                      | y             | Delete                               | Delete                    |
|        |                     | labels 8 up Colour  |                                                                                                                                                                                     | 11.40                                | 13.00                     | y             | Delete                               | Delete                    |
|        |                     | labels 21 up B&W    |                                                                                                                                                                                     | 7.19                                 | 8.20                      | y             | Delete                               | Delete                    |
|        |                     | labels 21 up Colour |                                                                                                                                                                                     | 11.40                                | 13.00                     | y             | Delete                               | Delete                    |
|        |                     |                     |                                                                                                                                                                                     |                                      |                           |               |                                      |                           |
|        | Size A3             | B&W                 |                                                                                                                                                                                     | 1.40                                 | 1.60                      | y             | Delete                               | Delete                    |
|        |                     | lamin               | Only posters produced at the Health Resource Centre will be laminated                                                                                                               | 7.89                                 | 9.00                      | y             | Delete                               | Delete                    |
|        |                     | Colour              |                                                                                                                                                                                     | 4.56                                 | 5.20                      | y             | Delete                               | Delete                    |

| HEALTH |                                 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |
|--------|---------------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|        | SERVICES RENDERED               | UNIT              | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2013/14<br>Recalculated<br>excl. VAT | 2013/14<br>R<br>incl. VAT | VAT<br>Yes/No | 2014/15<br>Recalculated<br>excl. VAT | 2014/15<br>R<br>incl. VAT |
|        |                                 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |
|        |                                 | lamin             | Only posters produced at the Health Resource Centre will be laminated                                                                                                                                                                                                                                                                                                                                                                              | 12.54                                | 14.30                     | y             | Delete                               | Delete                    |
|        | Size A2                         | B&W               |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.54                                 | 2.90                      | y             | Delete                               | Delete                    |
|        |                                 | lamin             | Only posters produced at the Health Resource Centre will be laminated                                                                                                                                                                                                                                                                                                                                                                              | 15.70                                | 17.90                     | y             | Delete                               | Delete                    |
|        |                                 | Colour            |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 9.12                                 | 10.40                     | y             | Delete                               | Delete                    |
|        |                                 | lamin             | Only posters produced at the Health Resource Centre will be laminated                                                                                                                                                                                                                                                                                                                                                                              | 25.26                                | 28.80                     | y             | Delete                               | Delete                    |
|        |                                 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |
|        | CD/DVD                          | Label B&W         |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 7.37                                 | 8.40                      | y             | Delete                               | Delete                    |
|        |                                 | Label Colour      |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 11.67                                | 13.30                     | y             | Delete                               | Delete                    |
|        |                                 | Jewel Case B&W    |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1.67                                 | 1.90                      | y             | Delete                               | Delete                    |
|        |                                 | Jewel Case Colour |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2.72                                 | 3.10                      | y             | Delete                               | Delete                    |
|        |                                 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |
| 4      | FOOD CONDEMNINGS                | per hour          | LG has responsibility to ensure unsound foodstuffs are disposed of in an acceptable and safe manner (Reg R328 of 20/4/2007). Food premises need a certificate of condemnation to claim for losses and to dispose of unsafe food. The tariff applies to the costs incurred to Council for the time and travelling expenses of the EHO in supervising and monitoring of the transportation and disposal of the unsound foodstuffs - where warranted. | 404.04                               | 460.60                    | y             | 427.46                               | 487.30                    |
| 5      | CERTIFICATE OF ACCEPTABILITY    | per revisit       | Under the Regulations for Food Premises (No. R962 of 23/11/2012) Council can charge for re-inspection costs for investigating food premises requests for removal of prohibitions.                                                                                                                                                                                                                                                                  |                                      |                           |               |                                      |                           |
|        |                                 | informal trading  |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 100.00                               | 114.00                    | y             | 105.79                               | 120.60                    |
|        |                                 | formal trading    |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 404.04                               | 460.60                    | y             | 427.46                               | 487.30                    |
| 6      | MILK CONTROL                    |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                      |                           |               |                                      |                           |
|        | Travel of EHO to supply service | per km            | Service provided to farms producing milk and milk related factories outside the City boundaries                                                                                                                                                                                                                                                                                                                                                    | 4.04                                 | 4.60                      | y             | 4.30                                 | 4.90                      |
|        | EHO service                     | per hour          |                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 178.25                               | 203.20                    | y             | 190.44                               | 217.10                    |

| HEALTH |                                                                                           |                 |                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                           |               |                                      |                           |
|--------|-------------------------------------------------------------------------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|        | SERVICES RENDERED                                                                         | UNIT            | REMARKS                                                                                                                                                                                                                                                                                                                                                                                               | 2013/14<br>Recalculated<br>excl. VAT | 2013/14<br>R<br>incl. VAT | VAT<br>Yes/No | 2014/15<br>Recalculated<br>excl. VAT | 2014/15<br>R<br>incl. VAT |
|        | Laboratory tests                                                                          | per test        | E Coli                                                                                                                                                                                                                                                                                                                                                                                                | 45.00                                | 51.30                     | y             | 47.72                                | 54.40                     |
|        |                                                                                           |                 | Coliform                                                                                                                                                                                                                                                                                                                                                                                              | 37.19                                | 42.40                     | y             | 39.39                                | 44.90                     |
|        |                                                                                           |                 | S. aureus (identify and confirm)                                                                                                                                                                                                                                                                                                                                                                      | 52.02                                | 59.30                     | y             | 55.18                                | 62.90                     |
|        |                                                                                           |                 | S. aureus (identify)                                                                                                                                                                                                                                                                                                                                                                                  | 21.67                                | 24.70                     | y             | 22.98                                | 26.20                     |
|        |                                                                                           |                 | Total Count                                                                                                                                                                                                                                                                                                                                                                                           | 37.63                                | 42.90                     | y             | 39.91                                | 45.50                     |
|        |                                                                                           |                 | Salmonella                                                                                                                                                                                                                                                                                                                                                                                            | 69.47                                | 79.20                     | y             | 73.60                                | 83.90                     |
|        |                                                                                           |                 | S agalactiae                                                                                                                                                                                                                                                                                                                                                                                          | 28.33                                | 32.30                     | y             | 30.00                                | 34.20                     |
|        |                                                                                           |                 | Phosphatase                                                                                                                                                                                                                                                                                                                                                                                           | 15.79                                | 18.00                     | y             | 16.75                                | 19.10                     |
|        |                                                                                           |                 | Antibiotic Betalactum                                                                                                                                                                                                                                                                                                                                                                                 | 115.53                               | 131.70                    | y             | Delete                               | Delete                    |
|        |                                                                                           |                 | Antibiotic tetracycline                                                                                                                                                                                                                                                                                                                                                                               | 88.77                                | 101.20                    | y             | Delete                               | Delete                    |
|        |                                                                                           |                 | Milk Ring Test                                                                                                                                                                                                                                                                                                                                                                                        | 11.49                                | 13.10                     | y             | 12.19                                | 13.90                     |
|        |                                                                                           |                 | Milkoscan (Fat, Protein, Lactose)                                                                                                                                                                                                                                                                                                                                                                     | 13.07                                | 14.90                     | y             | 13.86                                | 15.80                     |
|        |                                                                                           |                 | Freezing Point (Added Water)                                                                                                                                                                                                                                                                                                                                                                          | 9.56                                 | 10.90                     | y             | 9.91                                 | 11.30                     |
|        |                                                                                           |                 | Soma Scope SCC                                                                                                                                                                                                                                                                                                                                                                                        | 5.70                                 | 6.50                      | y             | 6.23                                 | 7.10                      |
|        |                                                                                           |                 | NUM (Urea)                                                                                                                                                                                                                                                                                                                                                                                            | 5.18                                 | 5.90                      | y             | 5.53                                 | 6.30                      |
|        |                                                                                           |                 | Tempo TVC Total count                                                                                                                                                                                                                                                                                                                                                                                 | 52.72                                | 60.10                     | y             | 55.88                                | 63.70                     |
|        |                                                                                           |                 | Tempo TC Coliform                                                                                                                                                                                                                                                                                                                                                                                     | 52.72                                | 60.10                     | y             | 55.88                                | 63.70                     |
|        |                                                                                           |                 | Tempo EC E. Coli                                                                                                                                                                                                                                                                                                                                                                                      | 52.72                                | 60.10                     | y             | 55.88                                | 63.70                     |
|        |                                                                                           |                 | Tempo STA S aureus                                                                                                                                                                                                                                                                                                                                                                                    | 63.77                                | 72.70                     | y             | 67.63                                | 77.10                     |
|        |                                                                                           |                 | Vidas SLM Salmonella                                                                                                                                                                                                                                                                                                                                                                                  | 70.44                                | 80.30                     | y             | 74.65                                | 85.10                     |
|        |                                                                                           |                 | Vidas 2LMO2 Listeria monocytogenes                                                                                                                                                                                                                                                                                                                                                                    | 101.23                               | 115.40                    | y             | 107.28                               | 122.30                    |
|        |                                                                                           |                 |                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                           |               |                                      |                           |
|        |                                                                                           |                 |                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                           |               |                                      |                           |
| 7      | <b>OPEN BURNING AUTHORITY</b>                                                             |                 |                                                                                                                                                                                                                                                                                                                                                                                                       |                                      |                           |               |                                      |                           |
|        | Air Pollution Control By-law, Granting Authorization for emissions caused by open burning | per application | In terms of the City of Cape Town: Air Quality Management By-Law Section 20 (3) the Council may not authorize the emissions caused by open burning unless it is satisfied certain requirements, including the payment of the prescribed fee has been paid to Council. The fee set is to cover the cost of processing the application. Fee not refundable in the event of an unsuccessful application. | 1 583.25                             | 1 804.90                  | y             | 1 677.98                             | 1 912.90                  |
|        |                                                                                           |                 | Fee Not applicable to:                                                                                                                                                                                                                                                                                                                                                                                |                                      |                           |               |                                      |                           |
|        |                                                                                           |                 | Western Cape Nature Conservation Board                                                                                                                                                                                                                                                                                                                                                                | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                                                           |                 | South Africa National Parks                                                                                                                                                                                                                                                                                                                                                                           | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                                                           |                 | Cape Peninsula National Park                                                                                                                                                                                                                                                                                                                                                                          | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                                                           |                 | City Parks Nature Conservation                                                                                                                                                                                                                                                                                                                                                                        | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |

| HEALTH |                                                         |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      |                           |               |                                      |                           |
|--------|---------------------------------------------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------------------|---------------|--------------------------------------|---------------------------|
|        | SERVICES RENDERED                                       | UNIT | REMARKS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 2013/14<br>Recalculated<br>excl. VAT | 2013/14<br>R<br>incl. VAT | VAT<br>Yes/No | 2014/15<br>Recalculated<br>excl. VAT | 2014/15<br>R<br>incl. VAT |
|        |                                                         |      | Department Public Works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                         |      | Kirstenbosch Botanical Institute                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                         |      | South African Navy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                         |      | Burning authorization required by the film industry already in possession of authorization to do film shoots in terms of the City of Cape Town film policy                                                                                                                                                                                                                                                                                                                                                                           | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                         |      | Any landowner who is a member of a registered Fire Protection Association in terms of the National Veld and Forest Fire Act and has submitted a formal 5 year Veld Fire Management Strategy and an Annual Plan of Operation to the Association to systematically reduce the fire risk on their property .                                                                                                                                                                                                                            | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
|        |                                                         |      | Applications for open burning for the purposes of conducting fire training by institutions who offer training free of charge as a public service                                                                                                                                                                                                                                                                                                                                                                                     | 0.00                                 | 0.00                      |               | 0.00                                 | 0.00                      |
| 8      | ATMOSPHERIC EMISSION LICENSING                          |      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                      |                           |               |                                      |                           |
|        | NEM Air Quality Act , Atmospheric Emission Licence Fees |      | In terms of the NEM:AQA Section 21 listed activities are required to be in possession of an Atmospheric emission licence in order to operate. The Act makes for provision of a licence processing fee to be paid to the licensing authority in terms of Sections 37, 44, 45, 47 of the Act. The National Department of Environmental Affairs have developed a fee calculator and fee band structure for licence fees for licensing authorities which has been published on the South African Air quality Information System (SAAQIS) |                                      |                           |               |                                      |                           |
|        |                                                         |      | Licensing Band 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 4 000.00                             | 4 560.00                  | y             | 4 000.00                             | 4 560.00                  |
|        |                                                         |      | Licensing Band 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 16 000.00                            | 18 240.00                 | y             | 16 000.00                            | 18 240.00                 |
|        |                                                         |      | Licensing Band 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 50 000.00                            | 57 000.00                 | y             | 50 000.00                            | 57 000.00                 |
|        |                                                         |      | Licensing Band 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 100 000.00                           | 114 000.00                | y             | 100 000.00                           | 114 000.00                |
|        |                                                         |      | Licensing Band 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 200 000.00                           | 228 000.00                | y             | 200 000.00                           | 228 000.00                |

| HEALTH |                                                                                                                                                                                                |                                     |                                                                                                                    |                                      |                                  |               |                                      |                                  |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------|--------------------------------------|----------------------------------|---------------|--------------------------------------|----------------------------------|
|        | SERVICES RENDERED                                                                                                                                                                              | UNIT                                | REMARKS                                                                                                            | 2013/14<br>Recalculated<br>excl. VAT | 2013/14<br>R<br>incl. VAT        | VAT<br>Yes/No | 2014/15<br>Recalculated<br>excl. VAT | 2014/15<br>R<br>incl. VAT        |
| 9      | <b>MECHANICAL VENTILATION</b>                                                                                                                                                                  |                                     |                                                                                                                    |                                      |                                  |               |                                      |                                  |
|        | Plans scrutiny                                                                                                                                                                                 |                                     | Approval of Artificial Ventilation for building plans applications                                                 |                                      |                                  |               |                                      |                                  |
|        |                                                                                                                                                                                                | per submission                      | buildings of less than 500m <sup>2</sup>                                                                           | See Building Development tariffs     | See Building Development tariffs | y             | See Building Development tariffs     | See Building Development tariffs |
|        |                                                                                                                                                                                                | per m <sup>2</sup> ventilated space | buildings of over 500m <sup>2</sup>                                                                                | See Building Development tariffs     | See Building Development tariffs | y             | See Building Development tariffs     | See Building Development tariffs |
| 10     | <b>EXTENDED LIQUOR TRADING HOURS</b>                                                                                                                                                           |                                     |                                                                                                                    |                                      |                                  |               |                                      |                                  |
|        | Processing of application for extended Liquor Trading Hours for on-consumption liquor licensed premises from 2:00 to 4:00                                                                      | per application                     | Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013 | 5 000.00                             | 5 700.00                         | y             | 5 000.00                             | 5 700.00                         |
|        | Processing of application for extended liquor trading hours for off-consumption liquor licensed premises Monday to Saturday 18:00 to 20:00                                                     | per application                     | Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013 | n/a                                  | n/a                              | y             | 2 500.00                             | 2 850.00                         |
|        | Processing of application for extended liquor trading on Sundays for off-consumption liquor licensed premises from 11:00 to 18:00                                                              | per application                     | Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013 | n/a                                  | n/a                              | y             | 5 000.00                             | 5 700.00                         |
|        | Processing of application for extended liquor trading hours (Monday to Saturday from 18:00 to 20:00) and Sunday trading (from 11:00 to 18:00) from off-consumption premises licensed premises. | per application                     | Applications in terms of the City of Cape Town Control on Undertakings that sell Liquor to the Public By-law, 2013 | n/a                                  | n/a                              | y             | 7 500.00                             | 8 550.00                         |